



**THE NIGHT
MINISTRY®**

FY 2020 ANNUAL REPORT

1735 NORTH ASHLAND AVENUE, SUITE 2000, CHICAGO, IL 60622

www.thenightministry.org Phone: 773-784-9000 Fax: 773-784-5865

THE NIGHT MINISTRY is a
Chicago-based organization
that works to provide
housing, health care, and
human connection to
members of our community
struggling with poverty
or homelessness.

Every day, we offer a lifeline to forgotten members of our community.

We serve everyone without concern for race, ethnicity, sexual orientation, gender identity, or religion.



DEAR FRIENDS,



There is no other way to say it: Fiscal Year 2020 was a momentous year in the history of The Night Ministry, filled with achievements and challenges the organization has never seen in its 45 years of serving Chicagoans experiencing homelessness or poverty.

We began the year by kicking off construction at The Night Ministry's new headquarters in the Bucktown neighborhood. As crews progressed on their work, we excitedly saw our vision for 1735 North Ashland become a reality: a new home for our Health Outreach Program, our central administration, and The Crib overnight shelter that would not only facilitate an enhancement in the quality and efficiency of our programs, but also position us for innovation and growth in the future. In the meantime, however, with the lease at our Ravenswood headquarters expiring, The Night Ministry had to make an interim move in November 2019 to a temporary home office in Edgewater. While the process was not without

challenges, we made sure that the Health Outreach Bus and Street Medicine Van hit the streets every day and our Youth Housing Programs continued to offer safe, supportive shelter.

In other words, we remained focused on our mission. That became paramount when the world changed with the arrival of COVID-19. We are proud to say there was never, at any time, discussion of curtailing our programs when the pandemic began. Rather, with the knowledge that those whom we serve are particularly vulnerable to this unprecedented public health crisis, we made adjustments to protect the health and safety of all members of our community—from our staff and clients to our volunteers and partner organizations—while continuing to provide housing, health care, and human connection.

Then, in the midst of the pandemic, our country's collective failure to right hundreds of years of systemic racial discrimination and inequality once again begot

anguish, anger, and renewed demands for change. As a nonprofit assisting some of our most vulnerable community members, The Night Ministry has continually witnessed the impact of racial inequity and injustice on the individuals and communities we serve. But, this past year's urgent calls for reconciliation moved us to look deeper at our own biases as an institution, with a new commitment to taking the necessary steps to become an anti-racist organization.

Throughout the year, we continued to make substantial progress on The Campaign for The Night Ministry, a major fundraising initiative to cover construction and sustainability at our new home office and to strengthen our endowment, among other strategic goals. And, as the fiscal year moved into its final months, our new headquarters became ready for occupation. So, we began our second move of the year, with our Health Outreach Program staff settling in with their vehicles first, followed by administrative personnel, and finally, The Crib overnight shelter.

We are deeply grateful for our friends and supporters who journeyed with us through a year like no other. Because of your support, The Night Ministry continued to serve in difficult conditions while still realizing our strategic priorities. Thank you for walking with us through the challenges, transitions, and accomplishments of FY 2020. With you by our side, we know we are not alone in our mission.

With sincere appreciation,

A handwritten signature in black ink, appearing to read "Paul W. Hamann".

Paul W. Hamann
President & CEO

A handwritten signature in black ink, appearing to read "Kiantae A. Bowles".

Kiantae A. Bowles
Board Chair

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(JULY 1, 2019 – JUNE 30, 2020)

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FY 2020 FINANCIALS

(JULY 1, 2019 – JUNE 30, 2020)

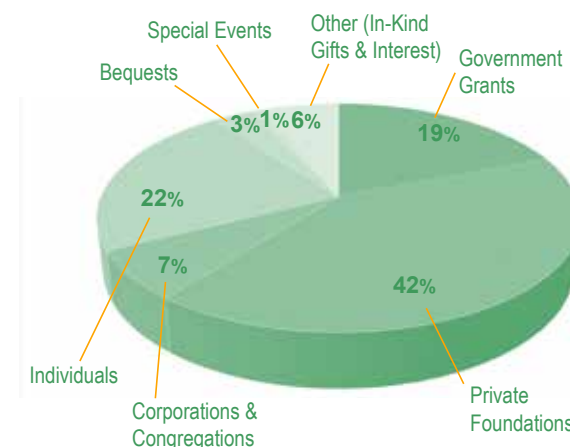
REVENUE

Grants & Contracts	
Government Grants	\$ 1,872,001
Private Foundations	4,085,951
Corporations & Congregations	676,343
Total Grants & Contracts	6,634,295
Individuals	2,178,887
Bequests	315,563
Special Events, net	96,933
Other (In-kind Gifts/Interest)	594,054
TOTAL OPERATING REVENUE	\$ 9,819,732
Capital Campaign Revenue	1,497,879
TOTAL REVENUES	\$ 11,317,611

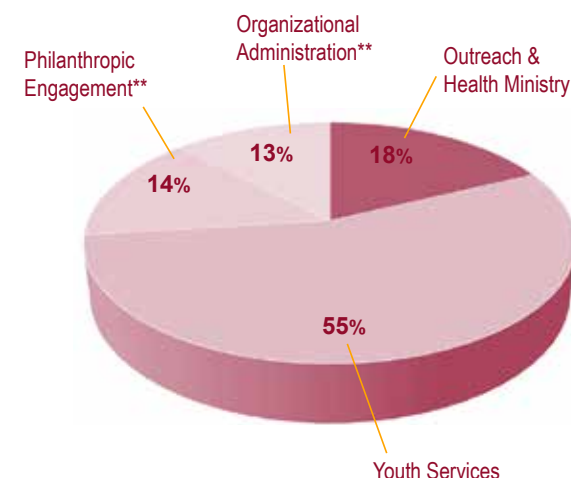
EXPENSES BY FUNCTIONAL AREA

Outreach & Health Ministry	
Total for Outreach & Health Ministry	\$ 1,826,465
Youth Services	
Youth Engagement Services	
Overnight Shelter–The Crib	913,116
Youth Outreach	358,993
Early Intervention Services	
Pregnant and Parenting Youth Shelter, RAPP Program	937,677
Interim Youth Shelter	1,242,082
LONG-TERM RESIDENTIAL SERVICES	
STEPS Transitional Living Program	619,765
Phoenix Hall Transitional Living Program (North Lawndale)	531,770
Youth Supportive Services	979,192
Total for Youth Services	\$ 5,582,596
Philanthropic Engagement (Formerly Development & External Relations)	1,462,028
Organizational Administration	1,265,415
TOTAL OPERATING EXPENSES BY FUNCTIONAL AREA	\$ 10,136,504
OPERATING SURPLUS *	\$ 1,181,107
DEPRECIATION	\$ 256,242
TOTAL SURPLUS	\$ 924,865

SOURCES OF INCOME*



USE OF FUNDS**



*Pie chart represents operational revenue only

**Operating expenses for Philanthropic Engagement and Organizational Administration occupied slightly larger percentages of The Night Ministry's total expenditures in FY 2020 than in previous fiscal years because of costs related to The Campaign for The Night Ministry as well as the necessity of paying rent on more than one property during the transition to a new headquarters.

On a given night in 2020, the City of Chicago identified 5,390 residents living in shelters, on the streets, or in environments not meant for human habitation. In FY 2020, The Night Ministry served 5,760 young people and adults experiencing homelessness or poverty in Chicago.



IMPACT HIGHLIGHTS

HOUSING



- Across **five** shelter programs, The Night Ministry housed **469 young people** struggling with homelessness or housing instability and **38** of their children.
- **1/3** of young women experiencing homelessness in Cook County are pregnant or parenting. The Night Ministry's Youth Housing Programs served **51 young moms and 38 of their children**.
- The Crib emergency shelter provided an **additional 1,210 hours of services** to young adults by expanding operations to 24 hours a day during the COVID-19 shelter-in-place order.

HEALTH CARE



- Nurse Practitioners and volunteer physicians **prevented 378 trips to the emergency room**, saving the public health systems nearly **\$349,000 in ER costs**.
- The Outreach and Health Ministry Program provided **2,669 free health assessments** and cared for **746 conditions** that otherwise would not have been treated.
- With personal hygiene taking on greater importance during the coronavirus pandemic, the Street Medicine Team distributed **4,905 hygiene kits**.

HUMAN CONNECTION



- Volunteers donated **24,649 hours** of their time serving The Night Ministry's clients and assisting with special projects.
- **81%** of Youth Programs' residents **met someone while at The Night Ministry whom they can rely on** after leaving the program.
- **150 food care packages** were delivered directly by staff to former Youth Program residents struggling with food and income insecurity related to the pandemic.

Sources: City of Chicago 2020 Homeless Point-in-Time Count & Survey Report; Chapin Hall at the University of Chicago, *Youth Homelessness in Cook County, Illinois*; The Night Ministry, FY 2020 Departmental Dashboards and Quarterly Resident Youth Surveys.

FY 2020 CONTRIBUTIONS

The Night Ministry gratefully acknowledges all individuals, foundations, corporations, congregations, schools, Associate Board members, and members of the Board of Directors who tirelessly advocate in the community and secure gifts on our behalf. Please note that the below list includes only those gifts made directly to The Night Ministry between July 1, 2019, and June 30, 2020. If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the Department of Philanthropic Engagement at 773-506-6006.

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\$25,000+

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\$10,000 - \$24,999

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City Lights

\$5,000 - \$9,999

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\$1,000 - \$4,999

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\$10,000 - \$24,999

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\$1,000 - \$4,999

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Elmhurst

Streetlights

\$500 - \$999

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Elmhurst

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Church of the Transfiguration,
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UCC, Des Plaines
First Congregational United
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your Grandma
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your Parents
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your Son, Aaron
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